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STATE OF WASHINGTON

RECREATION AND CONSERVATION OFFICE

February 2009

Item #5: Project Management Update

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Presented By: Brian Abbott, Section Manager

Approved by the Director:

Proposed Action: Briefing

Summary

2008 Grant Round

On December 11, 2008 the SRFB approved 103 salmon recovery projects totalling \$19.8 million. The Alder Creek Side Channel (#08-1954) needed further review. Staff and the review panel have completed this work, and their recommendation for board consideration is on the February agenda.

RCO staff is gathering the information needed to prepare project agreements. Our goal is to have 100 percent of the projects under agreement within 180 days.

PRISM

We have just begun development of a progress/final report module in our Project Information System (PRISM). This important tool will save time for the project sponsors and provide valuable project close-out information. We are hoping to have this completed in the next couple on months.

NOAA has revised their reporting metrics in the Pacific Coast Salmon Recovery Fund (PCSRF) database. This will require significant updates to PRISM. We are working with NOAA and our PRISM experts to assess the cost and develop a timeline. Costs will be split between the 2008 and 2009 PCSRF funds.

Project Conference

On December 1, 2008, Lori Lawrence joined the Salmon Section on a temporary part-time basis to coordinate the project conference scheduled for April 15-16, 2009 at the Little Creek Conference Center. Since December, we have made significant progress developing the agenda. Additional information will be provided at the board meeting.



Project Administration

Since the beginning of the salmon recovery effort, 1,507 projects have been funded. As of January 15, 2009, sponsors have completed 901 projects (about 60 percent).

Funding Cycle	Fiscal Year	Active Projects	Pending Projects	Completed Projects	Total
GSRO Federal 1999	1999	0	0	165	165
Early Action (IRT) State 1999	1999	0	0	94	94
SRFB - Early (State) 2000	2000	2	0	89	91
SRFB - Second Round 2000	2001	2	0	147	149
SRFB - Third Round 2001	2002	5	0	127	132
SRFB - Fourth Round 2002	2003	14	0	72	86
SRFB – Fifth Round 2004	2004	50	0	65	115
SRFB – Sixth Round 2005	2006	76	0	37	113
SRFB – Seventh Round 2006	2007	80	0	21	101
SRFB – 2007 Grant Round (includes PSAR)	2008	227	0	6	233
SRFB – 2008 Grant Round	2009	2	88*	0	90
Family Forest Fish Passage Program	To Date	60	302**	78	138
Totals		518	88	901	1507
Percent		34%	6%	60%	

IRT: Interagency Review Team (Early Action grant cycle);
 GSRO: Governor’s Salmon Recovery Office

* These projects are awaiting signature. A project is not under agreement (“active”) until both parties have signed.

** FFFPP projects landowners that have applied to the program and are waiting to become a high priority for funding. Did not include in totals.