

Capital Project Request

2017-19 Biennium

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Version: BD 17-19 Capital Budget

Report Number: CBS002

Date Run: 9/8/2016 11:33AM

Project Number: 30000422

Project Title: Public Lands Inventory Update

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 19

Project Summary

The Recreation and Conservation Office requests a one-time appropriation to update the Public Lands Inventory with current information on state agency habitat and recreation land acquisitions and easements and further develop the inventory to respond to JLARC's request for a single source of information about land acquisitions. In 2015, the Joint Legislative and Audit Review Committee (JLARC) conducted a study on State Recreation and Habitat Lands and included a Legislative Auditor recommendation directed to RCO and other land managing agencies to develop a single, easily accessible source of information on land acquisitions. The agencies worked with OFM to scope out this project and presented three options to JLARC. JLARC identified and recommended one of three options as presenting the most promising long-term approach to providing the Legislature with full information about acquisitions. The Legislature did not chose to fund that option in the 2016 supplemental budget, so RCO is requesting a one-time capital appropriation to implement the JLARC recommendation. This project will enhance the existing public lands inventory in a way to best serve the needs of the Legislature.

Project Description

There exists an online public habitat and recreation lands inventory that was last updated in 2013. RCO would update the state agency information in the inventory, expand information that is included such as future operating and maintenance costs and proposed outcomes of the land acquisition project, and create an application that would allow agencies to input and update the information on an on-going basis. These three enhancements would provide an updated inventory of current and proposed public land acquisitions and respond to JLARC's recommendation to the Legislature in 2016 to fund this project. It would also help ensure that the Legislature has access to usable and current information on lands purchased, used, or leased by the state for recreation and habitat conservation purposes.

The request supports IT related activities. Components of the request include funds to hire an IT/GIS contractor, as well as funds to the Departments of Fish and Wildlife and Natural Resources and State Parks to update their land acquisition data so that they are compatible within the existing Public Lands Inventory format. All IT enhancements will follow the OCIO review process.

The result of not taking action will be continuing to have multiple sources of information on land acquisition held by the individual agencies and a public lands inventory that is typically out-of-date by two years or more.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Special Programs

Grant Recipient Organization: N/A

RCW that establishes grant: N/A

Application process used

N/A

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations

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Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	250,000				250,000
	Total	250,000	0	0	0	250,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is a Public Lands Inventory Update, no impact to operating.