

Capital Project Request

2017-19 Biennium

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Version: BD 17-19 Capital Budget

Report Number: CBS002

Date Run: 9/8/2016 11:33AM

Project Number: 30000419

Project Title: Land and Water Conservation

**Description**

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 45

**Project Summary**

The purpose of the federal Land and Water Conservation Fund (LWCF) is to provide grants to assist in preserving and developing recreation facilities. The LWCF grant program distributes funding in a competitive manner to state and local recreation agencies. All LWCF funds must reflect priorities set forth in the Statewide Comprehensive Outdoor Recreation Plan (SCORP), developed by the RCO and approved by the National Park Service. Funds are federally appropriated through the National Park Service (RCW 79A.25).

**Project Description**

To provide grants to assist in preserving and developing access to outdoor recreation resources including but not limited to parks, trails, wildlife lands, and other lands and facilities desirable for outdoor recreation.

Eligible Grant Recipients:

- \* Local governments: cities, towns, counties, and special purpose districts (ports and park districts);
- \* State agencies; and
- \* Tribal governments.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: A portion of Federal revenue derived from sale or lease of off-shore oil and gas resources.

**Location**

City: Statewide

County: Statewide

Legislative District: 098

**Project Type**

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

**Application process used**

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this program. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the National Park Service for final approval and funding.

**Growth Management impacts**

GMA is not considered for this program.

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	20,000,000				4,000,000

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**Funding**

<b>Total</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
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Future Fiscal Periods

	<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
001-2 General Fund-Federal	4,000,000	4,000,000	4,000,000	4,000,000
<b>Total</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>

**Operating Impacts**

No Operating Impact

**Narrative**

This is a pass through grant program.