

Capital Project Request

2017-19 Biennium

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Version: BD 17-19 Capital Budget

Report Number: CBS002

Date Run: 9/8/2016 11:33AM

Project Number: 30000410

Project Title: Boating Facilities Program

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 11

Project Summary

The purpose of the Boating Facilities Program (BFP) is to provide grants to acquire, develop, and renovate facilities for motorized recreational boating. The program creates more opportunities for boating in Washington and contributes to getting people outdoors. Boating is a large contributor to our state's economy, bringing in more than \$4 billion in consumer spending per year. Projects eligible for funding in this program includes boat launches and ramps, transient moorage, and upland boating support facilities. The program operates out of the Recreation Resources Account, and the grants are divided equally between state and local agencies. The account is funded by the percentage of the state gasoline tax revenue attributable to recreational boating (RCW 79A.25).

Project Description

This program provide grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage, and upland boating support facilities on lakes, rivers and saltwater.

Eligible Grant Recipients:

* Local governments: cities, towns, counties, and special purpose districts (ports, parks, and school districts);

* Tribal governments; and

* State agencies.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Funding is divided equally between state and local agency projects. Local and tribal government grant recipients must provide a match of at least 25% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: Acquisition, development, and design/permitting projects for motorized boating access. Projects may include boat launches and ramps, transient moorage, and upland boating support facilities.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and the goals in the state's 2015 Boating Grant Program Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: The portion of the motor vehicle gasoline tax attributable to recreational boating and not refunded to boaters as allowed by law.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

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Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Applications are evaluated in a competitive process by an advisory committee made up of boaters and representatives of boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
12J-1	Boating Activities-State	10,000				10,000
267-1	Recreation Resources-State	85,965,000				17,165,000
	Total	85,975,000	0	0	0	17,175,000
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
12J-1	Boating Activities-State					
267-1	Recreation Resources-State	17,200,000	17,200,000	17,200,000	17,200,000	
	Total	17,200,000	17,200,000	17,200,000	17,200,000	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.