

Next Steps

If the board approves the list, the RCO director would immediately be authorized to execute project agreements for projects that meet all post-approval requirements, including certification of matching resources.

Attachments

Resolution #2009-14, ALEA Final Funding Approval for Fiscal Year 2010 Projects

Table 1 – ALEA Ranked List of Projects, Fiscal Year 2010

RESOLUTION #2009-14

Aquatic Lands Enhancement Account
Final Funding Approval for Fiscal Year 2010 Projects

WHEREAS, the Recreation and Conservation Funding Board (board) recommended a ranked list of eligible Aquatic Lands Enhancement Account (ALEA) projects to the Governor for inclusion in the 2009-2011 State Capital Budget, and

WHEREAS, Governor Gregoire submitted to the 2009 Legislature all RCO recommended fiscal year 2010 projects for funding consideration, and

WHEREAS, the 2009 Legislature, as part of Engrossed Substitute House Bill 1216 (Capital Budget), appropriated \$5.025 million for ALEA and approved projects contained in LEAP Capital Document No. 2009-3, and

WHEREAS, these ALEA projects were evaluated and approved in open public meetings using criteria developed with stakeholder involvement, and

WHEREAS, the criteria development and project evaluation process supports the board's goal to deliver successful projects by using broad public participation and feedback, and its strategy to ensure that its work is conducted in a fair and open manner, and

WHEREAS, approval of these projects supports the board's strategic objective to provide funding to help partners protect, restore, and develop habitat facilities and lands, and

WHEREAS, the projects enhance, improve, or protect aquatic lands and provide public access to such lands and associated waters, thereby supporting the board's strategies to provide partners with funding for both conservation and recreation opportunities statewide,

NOW THEREFORE BE IT RESOLVED, that the Recreation and Conservation Funding Board hereby approves the ranked list of ALEA projects contained in *LEAP Capital Document No. 2009-3* and reflected in *Table 1 – ALEA Ranked List of Projects, Fiscal Year 2010*, and

BE IT FURTHER RESOLVED, that the Recreation and Conservation Funding Board hereby approves the funding amounts shown in *Table 1 – ALEA Ranked List of Projects, Fiscal Year 2010*, and

BE IT FURTHER RESOLVED, that beginning immediately the Recreation and Conservation Funding Board authorizes RCO's Director to execute agreements and implement fiscal year 2010 funding.

Resolution moved by: _____

Resolution seconded by: _____

Adopted/Defeated/Deferred (underline one)

Date: _____

Table 1
Aquatic Lands Enhancement Account
State Fiscal Year 2010

Rank	Score	Number	Project Name	Project Sponsor	RCO Amount	Sponsor Amount	Total Amount	Cumulative Amount	Legislature	Staff Recommends
1 of 22	59.429	08-1872D	Lk Sammamish State Park: Sunset Beach Renovation 2	State Parks	\$500,000	\$500,000	\$1,000,000	\$500,000	\$500,000	\$0 (1)
2 of 22	54.000	08-1682C	Lily Point Acq & Development	Whatcom County Parks & Rec	\$1,000,000	\$1,000,000	\$2,000,000	\$1,500,000	\$1,000,000	\$1,000,000
3 of 22	53.286	08-1688A	Dutcher Cove Tidelands Acquisition	Ecology Dept of	\$500,000	\$500,000	\$1,000,000	\$2,000,000	\$500,000	\$500,000
4 of 22	53.000	08-1420A	Pt Heyer Drift Cell Preservation - Phase I ALEA	King Co Water & Land Res	\$600,000	\$2,919,525	\$3,519,525	\$2,600,000	\$600,000	\$0 (2)
5 of 22	51.571	08-1285C	Judd Cove Acquisition/Restoration/Development	San Juan County Land Bank	\$650,000	\$651,774	\$1,301,774	\$3,250,000	\$650,000	\$650,000
6 of 22	51.429	08-1198D	Mount Vernon Riverfront North Trail	Mount Vernon City of	\$436,442	\$436,442	\$872,884	\$3,686,442	\$436,442	\$436,442
7 of 22	51.143	08-1494D	Beebe Springs Natural Area Phase 3 Development	Fish & Wildlife Dept of	\$500,000	\$500,000	\$1,000,000	\$4,186,442	\$500,000	\$500,000
8 of 22	47.714	08-1961A	Manzanita Bay Park II	Bainbridge Island Park Dist	\$1,000,000	\$1,002,500	\$2,002,500	\$5,186,442	\$838,558	\$1,000,000
9 of 22	46.286	08-1357A	Ghost Forest Acquisitions	State Parks	\$103,070	\$103,115	\$206,185	\$5,289,512	Alternate	\$103,070
10 of 22	46.143	08-1900D	Silverdale Sailboat Storage Float ALEA	Silverdale Port of	\$36,088	\$54,136	\$90,224	\$5,325,600	Alternate	\$36,088
11 of 22	46.000	08-1122D	Maple Hollow Renovation Phase 1	Key Peninsula Metro Park Dist	\$344,200	\$344,200	\$688,400	\$5,669,800	Alternate	\$344,200
12 of 22	45.714	08-1594D	Percival Landing Restoration	Olympia Parks, Arts & Rec	\$164,075	\$164,075	\$328,150	\$5,833,875	Alternate	\$164,075
13 of 22	44.714	08-1679D	Clover Island Improvement	Kennewick Port of	\$500,000	\$1,376,074	\$1,876,074	\$6,333,875	Alternate	\$291,125 P (3)
14 of 22	43.429	08-1809D	Riverfront Trail Extension	Castle Rock City of	\$159,202	\$239,956	\$399,158	\$6,493,077	Alternate	Alternate
15 of 22	43.143	08-1710R	North Wind's Weir Intertidal Restoration #1 ALEA	King Co Water & Land Res	\$500,000	\$1,572,000	\$2,072,000	\$6,993,077	Alternate	Alternate
16 of 22	41.857	08-1567D	Cusick Park River Enhancement	Cusick Town of	\$55,144	\$55,144	\$110,288	\$7,048,221	Alternate	Alternate
17 of 22	40.857	08-1633C	Westside Camano Acquisition (Henry Hollow)	Island County Planning Dept.	\$675,965	\$675,966	\$1,351,931	\$7,724,186	Alternate	Alternate
18 of 22	39.714	08-1824R	Manchester Port Shoreline Restoration	Manchester Port of	\$100,000	\$120,350	\$220,350	\$7,824,186	Alternate	Alternate
19 of 22	39.429	08-1882D	Ike Kinswa ADA Pier and Non-motorized Launch	State Parks	\$66,560	\$67,000	\$133,560	\$7,890,746	Alternate	Alternate
19 of 22	39.429	08-1908C	Silverdale Wetlands Acquisition-Beach Restoration	Silverdale Port of	\$378,707	\$378,707	\$757,414	\$8,269,453	Alternate	Alternate
21 of 22	37.429	08-1707A	Cockreham Island Land Acquisition	Skagit County Public Works	\$579,340	\$579,340	\$1,158,680	\$8,848,793	Alternate	Alternate
22 of 22	32.143	08-1715C	Allyn Waterfront Park Expansion ALEA	Allyn Port of	\$299,250	\$365,750	\$665,000	\$9,148,043	Alternate	Alternate
					\$9,148,043	\$13,606,054	\$22,754,097		\$5,025,000	\$5,025,000

Notes:

Available funds will first go to partially funded projects, then alternates based on statutory/policy requirements.

(1) The sponsor was not able to secure match for 08-1872, State Parks, Lake Sammamish State Park, so the sponsor is unable to implement the project at this time.

(2) The sponsor was not able to secure match for 08-1420, King County, Pt Heyer Drift Cell, so the sponsor is unable to implement the project at this time.

(3) Port of Kennewick's Clover Island Improvement, 08-1679D, received partial funding, eligible for full funding.