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STATE OF WASHINGTON

RECREATION AND CONSERVATION OFFICE

September 2008

Item #14: **Land and Water Conservation Fund Program**
Funding of Projects for Federal Fiscal Year 2009

Prepared By: Marguerite Austin, Recreation Section Manager

Presented By: Marguerite Austin, Recreation Section Manager

**Approved by the
Director:**

Proposed Action: Decision

Program Description

The Land and Water Conservation Fund (LWCF) Program was established by the United States Congress in 1965 with the passage of the LWCF Act. The Act authorizes the Secretary of the Interior to provide financial assistance to the states for the acquisition and/or development of public outdoor recreation areas and facilities found to be in accord with the Statewide Comprehensive Outdoor Recreation Plan.

Summary

The Recreation and Conservation Office (RCO) received thirteen Land and Water Conservation Fund projects to review for federal fiscal year 2009 funding consideration. The requests total more than \$3.6 million.

At the September Recreation and Conservation Funding Board (Board) meeting, the Board will be asked to approve the ranked list and funding for projects recommended by the LWCF Advisory Committee. This memorandum highlights the process used to assess these applications, the evaluation results, and funding recommendation.



Staff Recommendation

Staff recommends approval of the ranked list and funding for projects as shown in Table 1. Staff also requests delegation of authority to the Director to submit these projects to the National Park Service for final funding using existing available dollars and federal fiscal year 2009 monies, upon receipt of the federal apportionment.

Staff has provided Resolution #2008-049 for Board consideration.

Program Policies

The federal LWCF Program provides matching grants to states to preserve and develop quality outdoor recreation resources. Rules governing the program are in the federal Land & Water Conservation Fund Grant-in-Aid Manual.

A prerequisite for a state's participation in this program is the adoption of a state comprehensive outdoor recreation plan and development of an open project selection process. The Board adopted the new State Comprehensive Outdoor Recreation Plan (SCORP) at its March 2008 meeting. The Governor's Office submitted this plan to the National Park Service in June 2008. In July, the National Park service approved the plan, which sets priorities used in the formation of LWCF policies and evaluation criteria adopted by the Board in Manual #15, *Land and Water Conservation Fund Program: Policies and Project Selection*. Other factors related to this program are:

Eligible Applicants	State agencies, municipal governments, and Native American Tribes may apply.
Eligible Project Types	Acquisition, development, and renovation projects are eligible.
Match Requirements	A minimum 50% non-federal matching share is required.
Funding Limits	The minimum fund request is \$25,000 with a maximum request of \$500,000.
Public Access	Required
Other Program Characteristics	<ul style="list-style-type: none">▪ Applicants must establish planning eligibility.▪ Property acquired, developed, or renovated must be retained for public outdoor recreation use in perpetuity.

Before issuing a project agreement, the National Park Service also requires applicants to:

1. Address any outstanding conversions or other non-compliance issues,
2. Possess any required Army Corp of Engineers permit
3. Complete required environmental and public reviews of the project, and
4. Establish adequate control and tenure of property to be developed.

LWCF Allocation and Estimated Funds Available

Congress has not yet appropriated federal fiscal year 2009 LWCF funds and it is uncertain whether it will act on the 2009 budget by the end of this calendar year. However, \$521,277 from the sources below is currently available for the projects in Table 1.

Fund Source	Funds
Federal fiscal year 2008	\$469,285
Unused funds from projects completed under budget during the past year	\$51,922
Combined Total	\$521,277

Evaluation Summary

On July 22, the LWCF Advisory Committee used Board-adopted criteria to review and rank thirteen Land and Water Conservation Fund (LWCF) projects for federal fiscal year 2009 funding consideration. The requests totaled more than \$3.6 million.

The LWCF Advisory Committee includes representatives from municipal governments, state agencies, and citizens with expertise in park and recreation resource management. The five members who served as evaluators this year included the following:

Evaluator	Position
Pene Speaks, Department of Natural Resources	State Agency
Michael O'Malley, Department of Fish and Wildlife	State Agency
Fernne Rosenblatt, Okanogan Valley Land Council	Citizen
Leslie Betlach, Renton Parks Department	Local Agency
Bruce Giddens, Clallam County Parks Department	Local agency

The results of the evaluations are shown in Table 1, *LWCF Program Ranked List of Projects and Fund Recommendation, Federal Fiscal Year 2009*.

Attachments

Resolution #2008-049

Table 1 – *LWCF Program Ranked List of Projects and Fund Recommendation, Federal Fiscal Year 2009*

- A. State Map of Ranked Projects
- B. LWCF Evaluation Criteria Summary
- C. LWCF Evaluation Scoring Summary
- D. LWCF Project Synopses in Ranked Order with Congressional Districts

RESOLUTION #2008-049
Land and Water Conservation Fund
Funding for Federal Fiscal Year 2009 Projects

WHEREAS, for federal fiscal year 2009, thirteen Land and Water Conservation Fund (LWCF) program projects are eligible for funding; and

WHEREAS, these LWCF projects were evaluated using the National Park Service and Recreation and Conservation Funding Board (Board) approved and adopted Open Project Selection Process; and

WHEREAS, these evaluations occurred in an open public meeting, thereby supporting the Board's strategy to ensure that its work is conducted with integrity and in a fair and open manner; and

WHEREAS, all thirteen LWCF program projects meet program requirements as stipulated in Manual 15: *Land and Water Conservation Fund Program: Policies and Project Selection*, thus supporting the Board's strategy to fund the best projects as determined by the evaluation process; and

WHEREAS, there is currently \$521,277 available from federal fiscal year 2008 along with unused funds from projects previously funded, and

WHEREAS, the State of Washington may receive a federal apportionment for the Land and Water Conservation Fund Program for federal fiscal year 2009, and

WHEREAS, the projects acquire and/or develop public outdoor recreation areas and facilities, thereby supporting the Board's strategy to provide partners with funding to enhance recreation opportunities statewide;

NOW, THEREFORE BE IT RESOLVED, that the Board hereby approves the ranked list and funding of projects depicted in Table 1 -- *LWCF Program Ranked List of Projects and Fund Recommendation, Federal Fiscal Year 2009*; and

BE IT FURTHER RESOLVED, that the Board authorizes the Director to submit application materials to the National Park Service and execute project agreements and amendments necessary to facilitate prompt project implementation using currently available funds and federal fiscal year 2009 funds upon notification of the federal apportionment for this program.

Resolution moved by: _____

Resolution seconded by: _____

Adopted/Defeated/Deferred (underline one)

Date: _____

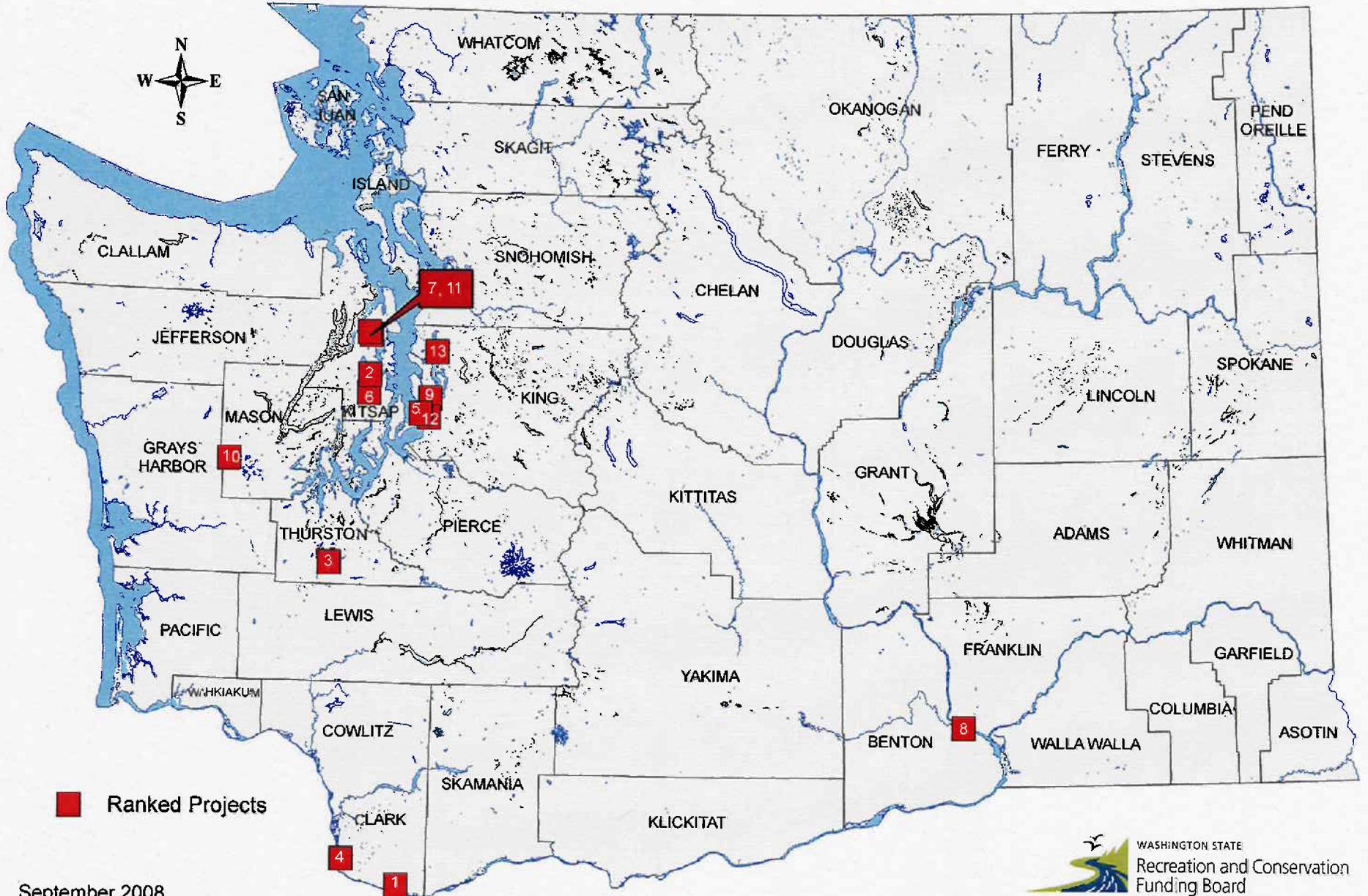
Table 1
Land and Water Conservation Fund
Federal Fiscal Year 2009

Rank	Score	Number	Project Name	Project Sponsor	RCO Amount	Sponsor Amount	Total Amount	Cumulative Amount	Staff Recommends
1 of 13	44.200	08-1249A	Fallen Leaf Lake	City of Camas	\$500,000	\$1,500,000	\$2,000,000	\$500,000	\$500,000
2 of 13	40.400	08-1257D	Lions Park Waterfront Enhancement	Bremerton Parks & Rec Dept	\$500,000	\$1,200,000	\$1,700,000	\$1,000,000	Alternate
3 of 13	38.000	08-1301A	Tenino City Park Expansion	City of Tenino	\$25,000	\$25,000	\$50,000	\$1,025,000	Alternate
4 of 13	35.200	08-1367D	Vancouver Lake Trail Extension	Clark County Parks Dept	\$500,000	\$1,181,276	\$1,681,276	\$1,525,000	Alternate
5 of 13	34.600	08-1881D	E.J. Nist Family Park Development (Phase1)	City of Normandy Park	\$129,793	\$129,794	\$259,587	\$1,654,793	Alternate
6 of 13	33.800	08-1823D	Paul Powers Park & PlayFields	City of Port Orchard	\$300,000	\$349,907	\$649,907	\$1,954,793	Alternate
7 of 13	33.600	08-1653C	Fish Park - Phase 2	City of Poulsbo	\$290,276	\$290,276	\$580,552	\$2,245,069	Alternate
8 of 13	32.400	08-1119D	Sacagawea Heritage Trail Ph. 3	City of Pasco	\$383,970	\$401,270	\$785,240	\$2,629,039	Alternate
9 of 13	32.200	08-1599D	Duwamish Riverbend Hill	Tukwila Parks & Rec Dept	\$220,000	\$595,350	\$815,350	\$2,849,039	Alternate
10 of 13	32.000	08-1067D	Truman Glick Park Trail and Park Improvements	Mason County	\$72,000	\$76,700	\$148,700	\$2,921,039	Alternate
11 of 13	29.200	08-1655D	Centennial Park 2008	City of Poulsbo	\$175,000	\$185,783	\$360,783	\$3,096,039	Alternate
12 of 13	28.000	08-1158D	Angle Lake Fishing Pier	City of SeaTac	\$246,085	\$246,085	\$492,170	\$3,342,124	Alternate
13 of 13	21.000	08-1291D	Magnuson Park Rugby Sports Field Development	Seattle Parks & Rec Dept	\$300,000	\$700,000	\$1,000,000	\$3,642,124	Alternate
					\$3,642,124	\$6,881,441	\$10,523,565		

Note: Funds available after admin, \$511,112.

Prepared: 08/27/2008

Land and Water Conservation Fund Program (LWCF) FY 2009 Ranked Projects



Attachment B: Land and Water Conservation Fund, Evaluation Criteria Summary

The Land and Water Conservation Fund is a federally funded grant program administered by the Recreation and Conservation Funding Board to assist in preserving and developing public outdoor recreation lands and facilities for the benefit of all citizens.

(LWCF Act of 1965, Public Law 88-578, 78 Stat 897)

LWCF - CRITERIA ANALYSIS						
Score	#	Title	A/D/R*	Score (& Multiplier)	Maximum Points	Focus
Team	1	Need	All	0-5 (x 3)	15	SCORP
Team	2	Consistency with SCORP	All	0-5 (x 2)	10	SCORP
Team	3	Individual Active Participation	All	0-5 (x 2)	10	LWCF
Team	4	Acquisition	A	0-5	5	SCORP
Team	5	Stewardship/Renovation	R	0-5	5	SCORP
Team	6	Development Quality	D	0-5	5	SCORP
Team	7	Project benefit	All	0-5	5	SCORP
RCO Staff	8	Previous LWCF Grants	All	0-1	1	SCORP
RCO Staff	9	Population Proximity	All	0-1	1	State
TOTAL POINTS POSSIBLE: = 47						

KEY TO PRECEDING TABLE

- Team = Criterion scored by the evaluation team
- RCO Staff = Criterion scored by RCO staff
- A, D, R = Criterion applicable to Acquisition, Development, or Renovation projects
- LWCF = Criteria a priority for the Land and Water Conservation Fund
- SCORP = Criterion supported by the State Comprehensive Outdoor Recreation Plan, *An Assessment of Outdoor Recreation in Washington State: 2002-2007*

Scoring Criteria, Land and Water Conservation Fund Program

TEAM SCORED

1. **Need.** What is the need for the project? *(All proposals.)*
2. **Consistency with the state comprehensive outdoor recreation plan (SCORP).**
To what extent does the project address one or more LWCF priorities identified in SCORP? *(All proposals.)*
3. **Individual Active Participation.** How well does the proposed project provide opportunities for individual active participation in outdoor recreation? *(All proposals.)*
4. **Acquisition.** Why purchase this particular property at this time? *(Acquisition projects only.)*
5. **Stewardship.** To what extent will the renovation project return a site or facility to its original use and capacity? How well will the project protect a previous public investment in an outdoor recreation site or facility? *(Renovation projects only.)*
6. **Development.** What is the quality of a proposed development? *(Development Projects only.)*
7. **Project benefits.** How does the project demonstrate measurable benefits that can be expected from the investment of LWCF? *(All proposals.)*

SCORED BY RCO STAFF

8. **Previous LWCF Grants.** Has there been previous LWCF investment in the proposed project site or facility? *(All proposals.)*
9. **Population Proximity.** Is the project site located in a populated area? *(All proposals.)*

**Attachment C: Evaluation Summary
Land and Water Conservation Fund
Federal Fiscal Year 2009**

Question #		1	2	3	4	5	6	7	8	9	
Rank	Name/Sponsor	Need	SCORP Consistency	Indiv. Active Part.	Acquis.	Stewardship Renovation	Develop. Quality	Project Benefit	Previous LWCF	Pop. Proximity	Total
1	Fallen Leaf Lake/Camas	14.400	9.600	9.600	5.000			4.600	0.000	1.000	44.200
2	Lions Park Water/Bremerton	12.600	9.600	7.600		4.600		4.000	1.000	1.000	40.400
3	Tenino City Park/Tenino	12.600	7.600	8.000	4.200			3.600	1.000	1.000	38.000
4	Vancouver Lake /Clark Co	11.400	8.400	8.000			3.400	3.000	0.000	1.000	35.200
5	E.J. Nist Family/Normandy Park	12.000	6.800	7.200			4.000	3.600	0.000	1.000	34.600
6	Paul Powers Pk/Port Orchard	12.000	6.400	8.000		3.600		2.800	0.000	1.000	33.800
7	Fish Park - Phase 2/Poulsbo	10.200	7.200	7.600	3.800			3.800	0.000	1.000	33.600
8	Sacagawea Tr/Pasco	10.200	7.600	6.800			3.400	3.400	0.000	1.000	32.400
9	Duwamish Riverbend/Tukwila	10.200	7.200	6.400			3.200	3.200	1.000	1.000	32.200
10	Truman Glick Pk/Mason County	9.000	8.000	7.600		4.200		3.200	0.000	0.000	32.000
11	Centennial Park/Poulsbo	10.200	6.000	6.000			3.400	2.600	0.000	1.000	29.200
12	Angle Lake Fish/SeaTac	9.600	4.000	6.800		3.600		3.000	0.000	1.000	28.000
13	Magnuson Park/Seattle	8.400	3.600	2.000			3.000	2.000	1.000	1.000	21.000

**Land and Water Conservation Fund
Federal Fiscal Year 2009**

Project Synopses

Land and Water Conservation Fund

Federal Fiscal Year 2009

Project Number	Primary Sponsor	Project Name	Program	Program Amount	Sponsor Amount	Project Total
<i>Cong District: 01</i>						
08-1653	C Poulsbo City of	Fish Park - Phase 2	LWCF	290,276	290,276	580,552
08-1655	D Poulsbo City of	Centennial Park 2008	LWCF	175,000	185,783	360,783
01 Total:			2 Projects	465,276	476,059	941,335
<i>Cong District: 03</i>						
08-1249	A Camas City of	Fallen Leaf Lake	LWCF	500,000	1,500,000	2,000,000
08-1301	A Tenino City of	Tenino City Park Expansion	LWCF	25,000	25,000	50,000
08-1367	D Clark County Parks Dept	Vancouver Lake Trail Extension	LWCF	500,000	1,181,276	1,681,276
03 Total:			3 Projects	1,025,000	2,706,276	3,731,276
<i>Cong District: 04</i>						
08-1119	D Pasco City of	Sacagawea Heritage Trail Ph. 3	LWCF	383,970	401,270	785,240
04 Total:			1 Projects	383,970	401,270	785,240
<i>Cong District: 06</i>						
08-1067	D Mason County	Truman Glick Park Trail and Park Improvements	LWCF	72,000	76,700	148,700
08-1257	D Bremerton Parks & Rec Dept	Lions Park Waterfront Enhancement	LWCF	500,000	1,200,000	1,700,000
08-1823	D Port Orchard City of	Paul Powers Park & PlayFields	LWCF	300,000	349,907	649,907
06 Total:			3 Projects	872,000	1,626,607	2,498,607
<i>Cong District: 07</i>						
08-1291	D Seattle Parks & Rec Dept	Magnuson Park Rugby Sports Field Development	LWCF	300,000	700,000	1,000,000
08-1599	D Tukwila Parks & Rec Dept	Duwamish Riverbend Hill	LWCF	220,000	595,350	815,350
07 Total:			2 Projects	520,000	1,295,350	1,815,350
<i>Cong District: 09</i>						
08-1158	D SeaTac City of	Angle Lake Fishing Pier	LWCF	246,085	246,085	492,170
08-1881	D Normandy Park City of	E.J. Nist Family Park Development (Phase1)	LWCF	129,793	129,794	259,587
09 Total:			2 Projects	375,878	375,879	751,757
Grand Total:				3,642,124	6,881,441	10,523,565



LAND AND WATER CONSERVATION FUND

Federal Fiscal Year 2009 Projects, In Ranked Order

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
City of Camas	\$500,000	\$1,500,000	\$2,000,000
08-1249A Fallen Leaf Lake			

This project will acquire 55 acres of shoreline, forested uplands, and wetlands on a 20-acre lake at the north edge of the Camas city limits. The project will acquire the entire shoreline around Fallen Leaf Lake. The project site also borders 45 acres of forested uplands that are managed by the Columbia Land Trust for habitat and light-impact recreation. Historically, the project site served as a private park and includes a large picnic shelter and tables. Fallen Leaf Lake is part of an interconnected system of three lakes, known as the Lacamas Corridor, that also includes Round and Lacamas Lakes. The City of Camas and other partners have already helped preserve over 800 acres within the Lacamas Corridor, and Fallen Leaf Lake is the last major waterfront acquisition to complete the community's vision for a linked system of parks and habitat.

Over 77,000 people live in the primary service area, which includes the cities of Camas, Washougal, and eastern parts of the City of Vancouver. The project site itself will provide opportunities for hiking, picnicking, wildlife viewing, fishing, swimming, and other light-impact activities, which include the highest rated recreation activities in the City of Camas. While located in a heavily developed urban area, the lake and surrounding forestlands provide a distinct feeling of a remote or sanctuary-like setting.

Rank (1 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
Bremerton Parks & Rec Dept	\$500,000	\$1,200,000	\$1,700,000
08-1257D Lions Park Waterfront Enhancement			

Lions Park is a 1970's-era urban waterfront park located along 1,950 feet of Puget Sound shoreline. This 18-acre park includes 2.0 acres of asphalt parking on the shoreline reducing recreational access to the waterfront and causing degradation of the adjacent waterway. This project will renovate the park to restore shoreline habitat, improve water quality for recreational swimmers and boaters, and provide open green space along the waterfront for walkers and other passive-use recreation. Lions Park was initially developed with assistance from Land and Water Conservation Funding.

Site development will utilize low-impact development techniques (porous paving, greenroof, and rain gardens) and center on closing the shoreline to motorized uses and re-vegetating it for open lawn activities and habitat restoration. The parking lot will be relocated upland away from the shoreline and designed more efficiently to create 1.5 acres of new open green space for passive-use recreation along the waterfront. A new waterfront trail will run along the shoreline completing the existing park trail loop while connecting to the community-based Port Washington Narrows Trail which links East & West Bremerton. A lightly used practice ball-field will be replaced to create an additional 1.3 acres of waterfront parkland for individual active participation and a new environmental-themed play area with elements that depict the marine environment to create an innovative outdoor learning environment.

Rank (2 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
City of Tenino	\$25,000	\$25,000	\$50,000
08-1301A Tenino City Park Expansion			

This project will add 3.19 acres to the existing city park directly south of the Quarry Pool in the city of Tenino. Existing amenities at the park include athletic fields, playgrounds, picnic area, paths and the regionally popular Quarry Pool. Weyerhaeuser owns and plans to log the property south of the pool and within feet from the top of the cliff which is the backdrop for the pool setting. Acquisition of the proposed acreage will help to protect the integrity of the Quarry Pool, the national historic registry sites in the park, and natural trails of the existing park by providing slope stability, containment of soils and sediment, protection of connecting trail linkages and the iconic viewshed.

This project will act in concert with acquisitions being pursued through a land exchange between the City and Weyerhaeuser, and a concurrent WWRP Local Parks grant. The long-term vision for the park expansion is to provide hiking, bird watching, and environmental education in partnership with the adjacent Heernett Foundation wildlife refuge.

Rank (3 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
Clark County Parks Dept	\$500,000	\$1,181,276	\$1,681,276
08-1367D Vancouver Lake Trail Extension			

This project will construct a 1.7-mile accessible, compacted gravel trail extension from Clark County's Vancouver Lake Park north to Lake River that will accommodate walkers and outdoor recreationalists. The proposed shared-use, 12' wide trail will parallel Buckmire Slough and connect to Clark County open space along Lake River; it is not encumbered with switchbacks, steep grades or road crossings. Trail users will have significant views of the Vancouver Lake lowlands and forested bottomlands which offer spectacular range wildlife for viewing and study.

Future phases of this trail corridor will create a loop through the nearby Shillapoo Wildlife Area and provide connections to Frenchman's Bar Park, Burnt Bridge Creek Greenway Trail and the Salmon Creek Greenway Trail.

Rank (4 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
City of Normandy Park	\$129,793	\$129,794	\$259,587
08-1881D E.J. Nist Family Park Development (Phase1)			

This grant will begin development of the newly acquired E.J. Nist Family Park. With existing steep footpath access, grant funds will be used to alleviate the critical need for ADA access onto and within the site, including a safely graded entrance drive, ADA parking, and an ADA sani-can. Grant funds will also be used to upgrade pedestrian entrances, create an ADA accessible view point and seating area, reconfigure and repair a woodland trail complex, and enhance the existing forest and wetland areas with native plants and low impact stormwater features. These Park improvements will better serve low to middle income residents that do not currently have access to quality neighborhood park facilities. The park is located near high density apartment complexes, assisted living facilities, low income housing areas, and is closely integrated within the city's non-motorized trail network. The 5.6 acre site contains a stand of second-growth trees, two small wetlands, and open grass meadows. Future park improvements include a community gathering plaza, picnic shelter, children's play area, interpretive signage, and a permanent restroom building. The community has been very involved in the project and has accumulated over 1,426 volunteer hours toward park planning, trail building, and maintenance activities.

Rank (5 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
City of Port Orchard	\$300,000	\$349,907	\$649,907
08-1823D Paul Powers Park & PlayFields			

This 4-acre mostly undeveloped park is located at the center of a rapidly growing residential neighborhood with dense lots too small for backyard play. No other facilities exist within the +1/2 mile service area, it has no restroom and the well-used childrens playground consists of aging, obsolete, and unsafe swings, slide, and old-time teeter totters. A recent analysis using the National Program for Playground Safety gave it a grade D indicating that children using this playground are at risk.

This project will remove ADA barriers & substandard play structures, renovate playground with new equipment, create exercise opportunity with 1700-ft (1/3 mile) ADA-compliant low-impact pervious trails connecting regional system, add interpretive signage in woods where old-growth trees and wildlife exist, flat open meadow for pick-up games, playfield for soccer or T-ball teams practice but suitable only for non-regulation games, construct restroom and picnic facilities, install fencing, erect sign, expand entrance, and increase parking with additional ADA spaces.

Several groups including the MOMS, SK Rotary, First Baptist Church, Homebuilders Association, Boys & Girls Club support planned improvements and commit to match or volunteer assistance. City will permanently donate former public works properties to expand entry, playground, and parking. Adjacent to the site the freshly-painted green City Water Tower will bear the name Paul Powers Park as a landmark near the new entrance though it remains physically separate from the park.

Rank (6 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
City of Poulsbo	\$290,276	\$290,276	\$580,552
08-1653C Fish Park - Phase 2			

Phase 1 of Poulsbo's Fish Park has been very successful. Countless hours of volunteer time, donations, city dollars and community support has turned this 13 acre site into an urban park. This phase has restored riparian and upland habitat necessary to the proper natural functioning of the estuary. Planting native vegetation and re-establishing plants and trees along the naturally self-sustaining aquatic riparian areas have contributed to a healthy, larger ecological landscape. Over one mile of looped trails and ¼ mile of boardwalk have provided public access. Interpretive signage, viewing platforms and an informative kiosk have aided in educating the public as to the many ecological functions on the site.

This goal of Phase 2 is to acquire and develop additional property to expand this nature park. The city is acquiring 3.77 acres. The scope of this project includes the acquisition of this property and development of properties which are contiguous to the existing park and sit along Dogfish Creek. The expected outcome is the park expansion to 24 acres, including additional public access activities. This includes trails, viewing platforms, signage, boardwalk, and an access at the north end of the park. Restoration activities on the site will include the removal of invasive species and replanting near the creek and uplands. The community and tremendous volunteer efforts will continue to be involved through work parties, donations, and city involvement.

Rank (7 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
City of Pasco	\$383,970	\$401,270	\$785,240
08-1119D Sacagawea Heritage Trail Ph. 3			

With grant assistance, the City of Pasco intends to lower the US Army Corps of Engineers Levee 12-2 by 3 feet; construct approx 6850 lf of 12-foot wide asphalt bike/pedestrian trail as a link in the 23-mile Sacagawea Heritage Trail along the Columbia River in the Tri-cities. Also, install rail furniture, benches, trash receptacles, and a restroom.

This project will lower the one remaining, original Corps of Engineers levee on the north bank of the Columbia River in Pasco to the lowest level possible. The levee currently exists with a 12 ft wide top and an 8 ft wide trail, which is too narrow to be comfortable for mixed bicycle/pedestrian use. After lowering the levee by 3 feet, the top will be at 24 ft width, allowing for the trail to be re-installed at 12 ft. The wider area will allow the placement of trail furniture, benches and trash receptacles.

A much needed restroom will serve users of the trail, in addition to users of the new boat launch and Wade Park, a 25 acre riverfront park, adjacent to the east.

With the improved trail and additional amenities, the City anticipates that greater numbers of residents and area visitors will take advantage of the opportunity to enjoy the proximity and environment along the Columbia River and Lake Wallula. The project compliments previously funded RCFB projects by Franklin County: The Erwen Trust Property Acquisition and the Erwen Trust Boating Access Project.

Rank (8 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
Tukwila Parks & Rec Dept	\$220,000	\$595,350	\$815,350

08-1599D Duwamish Riverbend Hill

Duwamish Riverbend Hill is a newly acquired 8.6 acre preserve in Tukwila. The property includes a large landform comprised of a 40 to 60 million year old outcropping of bedrock known as the "Tukwila Formation", and a flat area with 600 feet of shoreline on the Duwamish River at the farthest point up river that is reached by the tides. It is a heritage site of significance for Puget Sound Salish people, including the Muckleshoot and Duwamish tribes, and is an unusual example of the "rocky bald" habitat.

Development of Duwamish Riverbend Hill is occurring in three phases. Phase I design work is currently under way, this grant will be used to complete Phase II. Phase II (this grant) will provide invasive plant removal, re-vegetation with native plants, and design and construction of visitor amenities including trails, a bathroom, interpretive kiosks, improved neighborhood access, and an amphitheater (parking will also be added but not as part of this grant). These improvements will be targeted on the uplands portion of the property while future phases of the project will focus on the shoreline.

Neighbors have formed a "Friends of the Hill" group and hold frequent volunteer work parties on the property. Our partnership with CLC has expanded community involvement, by linking the Hill property to regional environmental education programs.

Rank (9 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
Mason County	\$72,000	\$76,700	\$148,700

08-1067D Truman Glick Park Trail and Park Improvements

Truman Glick Park is a 35 acre park located about five miles west of Matlock in Mason County. The park is the western most park in the entire Mason County Park system. Truman Glick Park was donated to the the County in the 70's. The park currently is used for passive recreation, Park amenities include a picnic shelter, open field - homstead area, play equipment, restroom and small trails facility.

The scope of this project would be to improve the trail system within the park so it is accessible to more users, improve ADA access in the parking lot and to the restroom, picnic shelter, and bridge over the creek, installation of new play equipment, and the addition of a small picnic site. General park signage will also be improved.

Truman Glick Park is the only County Park in the west area of the County and the amenities at the park are very important since a park acreage deficiency exists in this area. The park is used by both local residents and on weekends for special events, weddings, picnics, family reunions, etc.

A survey of County residents was completed in 2007/08 and the results of this survey have been used to develop this funding proposal.

Rank (10 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
City of Poulsbo	\$175,000	\$185,783	\$360,783
08-1655D Centennial Park 2008			

The Centennial Park Master Plan was created through a year long public process. The goals of this project is provide public access and to restore, renovate and protect the natural resources existing on and around this 2.5 acre piece of park land on Dogfish Creek. This site is important because it will be the first park in the central part of town, and contains a salmon bearing stream and critical areas that needs restoration and protection. This site will also provide an oasis to residents weary of the increased asphalt and traffic in this area. Just north of the park is the municipal library, one school and public works facilities; just south of the project includes medical/dental facilities, office buildings, restaurants and shopping. Highways and streets connect it all. The scope of this project will provide public access elements including trails, a creek overlook, two pedestrian bridges, restoration and habitat improvements around the creek, tree and habitat plantings, limited demonstration gardens, benches and picnic tables. The expected outcomes will be the restoration of an urban creek, volunteer opportunities for residents, and provide a respite for all. In addition to the very public involvement during the master planning process, there have already been two community volunteer days, where groups of people have helped clean up the park. This project will continue to have considerable community involvement.

Rank (11 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
City of SeaTac	\$246,085	\$246,085	\$492,170
08-1158D Angle Lake Fishing Pier			

This project will install a new fishing pier at angle Lake Park. The new pier will be of a different design and configuration than the previous one. This will allow people to fish without disturbing swimmers in the north portion of the lake. The current condition of the pier is sub-par for continued use for all park users. The city has invested thousands of dollars in repairing the pier but the need to replace has finally approached. The pier is 50 years old and the materials need to be upgraded. The new materials will be more durable and the design will meet the needs of the variety of park users including those with disabilities. In addition, the proposed project will enhance accessibility for people with disabilities through a new and potentially longer ramp/approach. The project will refurbish a very popular fishing (and special events) pier at Angle Lake Park, which is centrally located in the city. Angle Lake Park is 10 arcs which include picnic shelter, rest rooms, playground equipment, performing stage, life guard quarters and open space. The lake is approximately 80 arcs with 371 feet of waterfront. The lake is very popular for rafting and swimmers. The lake rules do not allow high powered motorized water crafts, so it's a very passive but active lake.

Rank (12 of 13)

	<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
Seattle Parks & Rec Dept	\$300,000	\$700,000	\$1,000,000
08-1291D Magnuson Park Rugby Sports Field Development			

This project implements one of the critical components of Phase 2 of the Magnuson Park Master Plan--the creation of one rugby field. The public demand for rugby fields has increased rapidly over the last few years. In 1993, only 60 hours were scheduled for Rugby on Seattle Parks fields. In 2003, over 120 hours were scheduled, and by 2006, Rugby usage had grown to over 160 hours. With demand continuing to grow, the availability of fields for this activity is a serious issue. In 2007, available field time for Rugby actually decreased at Seattle Parks facilities due to competition from unscheduled activities and other use groups. Parks was only able to satisfy 120 hours of the field use demanded by rugby players, with as much as half the requested time denied due to lack of available space. We expect that in the next 2 years demand will grow to over 200 field hours for Rugby, and availability will continue to decline due to increased demand for unscheduled use, and competition for field time with other sports. Currently, Rugby in Seattle is played at undeveloped fields at Cleveland High School and Hutchinson Playfield, the only full sized rugby field in King County is the grass rugby field at Marymoor Park in Redmond. We propose to develop a 420 feet by 225 feet synthetic turf rugby field that is adjacent to RCO-supported Magnuson Sports Meadow. This project will build a regional world class rugby field and ensure that at least 800 hours of scheduled rugby play will be available.

Rank (13 of 13)