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STATE OF WASHINGTON

RECREATION AND CONSERVATION OFFICE

October 11, 2007

**Topic #1b: State Parks, Camano Island Boat Launch  
Cost Increase Request**

**Prepared By:** Darrell Jennings

**Approved by the Director:** 

**Presented By:** Consent Calendar

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**Proposed Action:** Decision

**Summary**

Washington State Parks requests Recreation and Conservation Funding Board (RCFB) approval of a \$90,000 cost increase for the Camano Island Boat Launch project (RCO #04-1232D). The RCFB has delegated to the Recreation and Conservation Office's Director the authority to approve cost increases of up to 10 percent. This request is an increase of 22 percent and thus requires Board consideration.

**Staff Recommendation**

Staff recommends approval of this cost increase as shown in Resolution #2007-19.

Original funding amount:	\$416,360
Cost increase request:	+ \$90,000
Proposed funding amount:	\$506,360
Percent increase:	22%

**Background**

This project, on Camano Island in Island County, will renovate the existing boat launch at Camano Island State Park. The scope of the project is to resurface the existing two-lane launch ramp, add accessible boarding floats, add a double-unit accessible restroom, and make improvements to the parking area. The float design was modified during the permitting process. The RCFB approved a \$416,360 State Agency Boating grant on July 1, 2005 for this project.



When the construction bids were opened, bids ranged from 14 to 50 percent higher than the engineers' estimates, leaving State Parks with an approximate \$90,000 shortfall to complete the project.

The boat launch at the park is one of only four public boat launches on the island and is the only launch along 30 miles of the western side of the island with direct access to Saratoga Passage. The site is extremely popular with anglers and recreation boaters throughout the year and the improvements contained within this project will provide much needed safety, accessibility, and convenience amenities.