



STATE OF WASHINGTON

OFFICE OF THE INTERAGENCY COMMITTEE
1111 Washington Street SE
PO Box 40917
Olympia, WA 98504-0917

September 1, 2006

TO: IAC Members and Designees

FROM: Laura Eckert Johnson, Director *LEJ*

PREPARED BY: Marc Duboiski, Grants Manager *MD*

SUBJECT: Washington State Parks, Project Type Change
IAC #04-1229D Lake Sammamish Handling Piers
Notebook Item #1c (Consent Calendar)

Summary

Washington State Parks and Recreation Commission (Parks) requests IAC Board approval to change a Boating Facilities Program grant from development to planning. This project type change will enable Parks to focus on completing the design and permitting for this project. State Parks' request is consistent with IAC Manual #7, *Funded Projects: Policies & The Project Agreement*, Item 4. IAC staff recommends approval of this request.

Background

In 2004, IAC approved funding for development of six boarding floats at this popular launch site. The floats, which are over thirty years old, do not adhere to present-day property damage prevention or public safety standards. During spring high water conditions, the floats are virtually unusable because they are currently fixed to the pilings that prevent them from "floating." Redevelopment will include redesign of the pile system to ensure the floats are usable year round. The total length of the floats will also be increased from 40 to 60 feet in order to provide room to accommodate additional boats during the loading/unloading stages. This should facilitate less waiting periods between launches. These six floats serve nine launch lanes.

Project Status

Design plans and specifications are approximately 90% complete and are presently under review by the U.S. Army Corp of Engineers. Upon receipt of plan review comments, final plans and specifications will be prepared, and grading, building, and



health department permit applications will be submitted to King County Planning and Development for approval.

Over the last couple years, meetings with King County, the Washington Department of Fish and Wildlife, the Army Corp of Engineers, U.S. Fish and Wildlife Service, and the National Oceanic and Atmospheric Administration (NOAA Fisheries) have resulted in several new requirements, resulting in numerous changes to the project design. To comply with the above requirements Parks has to revise their plans and push the bulkhead farther up the shoreline and extend the floats out into the lake. In turn, these actions require longer gangways from the bulkhead to the floats at all six float strings, or an elevated fixed pier from the ordinary high water mark (OHWM) and longer gangways for ADA compliance.

In addition, King County noted at the pre-application meeting that Parks might have to address stormwater issues at the parking lot as all the runoff goes directly into the lake.

Discussion and Analysis

Given these permit requirements, Parks is unable to complete the development of this project with the current construction funding available. They expect to complete the planning, design and permitting by December 31, 2006. Parks has submitted a Boating Facilities Program application for construction during the 2007-2009 biennium.

Project Costs

To date Parks has expended \$60,533 and estimate they need an additional \$86,000 to complete the planning, design and permitting for a total project cost of \$146,533. As a result of changing the project from development to planning \$199,467 will not be used out of the original grant, and would be returned for use in other boating projects.

Staff Recommendation

IAC Manual #7, *Funded Projects* outlines the policy for project type changes. The policy emphasizes timeliness, need, and a good basis for the request. This request is consistent with the criteria specified. Staff recommends approval of the project type change as requested.

Resolution #2006-19 (Consent Calendar) is provided for Board consideration.