



STATE OF WASHINGTON

OFFICE OF THE INTERAGENCY COMMITTEE
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November 2, 2006

TOPIC #5: WDFW PORT OF MANCHESTER COST INCREASE REQUEST

Prepared By: Myra Barker

Approved by the Director: 

Presented By: Marguerite Austin

Proposed Action:

IAC Board consideration of an \$80,000 cost increase for the WDFW Port of Manchester Boating Access Phase 3, a Boating Facilities Program (BFP) project.

Because the cost increase affects funds available for new grants being considered under the Boating Facilities Program, State Funding, Notebook Item #6, this item is not placed in the Consent Calendar.

Summary:

WDFW requests IAC Board approval of a 53% cost increase which totals \$80,000 that will enable WDFW to complete the proposed boat ramp extension at the Port of Manchester boating access site. This request is consistent with IAC Policy Manual #7, Funded Projects: Policies & The Project Agreement, §2, Item 8.

Staff Recommendation:

IAC staff recommends approval of this request. Resolution #2006-39 is provided for Board consideration.

Background:

The Port of Manchester boat ramp is in the community of Manchester which is located a few miles northeast of Port Orchard in Kitsap County. The facility serves numerous recreational and sport fishing boaters.

This site has received three BFP grants. In 1996, Phase 1 involved replacing the existing floating dock and piling and purchasing two adjacent parcels that were needed for future expansion and improvements. Phase 2, funded in 1997, included redevelopment of the existing boat ramp, development of the parking area, and construction of a restroom.

Phase 3, the subject of this cost increase request, is sponsored by WDFW and received funding from the BFP - State category in 2001. This project, in partnership with the Port of Manchester, will extend the existing boat ramp to provide use of the ramp at low tide conditions.

WDFW completed the design and permitting in June 2006. Plans and specifications were finalized in July 2006. As a result of the design work, WDFW decided to extend the ramp 23 feet rather than the originally proposed 35 feet. The shortened length will still provide use of the ramp at low tide conditions.

The project was put out for bids in August 2006 to meet the timeframe identified in the permit approvals. Unfortunately, no bids were received. Since work is limited to August 15 through October 31, there was insufficient time within the permitted work window to re-bid the project this year.

Analysis:

Due to increases in the costs of construction since this project was originally funded, WDFW cannot complete the project with the current amount of funding available. WDFW plans to re-bid the project next year if the cost increase is approved and estimates this additional amount will be sufficient to receive bids and for the extension to be completed in 2007.

IAC staff sought BFP Advisory Committee review and comment for this cost increase request because approval of the request will reduce the amount of funding available to new projects. Committee members support approving the cost increase even though the action will impact the funds available for the recommended list of projects under Notebook Item #6.

Next Steps

If the cost increase is approved, the Project Agreement will be amended to reflect the change.

Chart

The following chart illustrates the original project agreement cost, the cost increase request, and the proposed project agreement total.

Project #00-1662D	Original Project Agreement	Cost Increase Request	Proposed Project Agreement Total
Boating Facilities Program – State	\$150,000	\$80,000	\$230,000

**RESOLUTION 2006-39
IAC #00-1662D
WDFW Port of Manchester Boating Access Phase 3
Cost Increase Request**

WHEREAS, in 2001, IAC awarded \$150,000 to WDFW for improvements to the Port of Manchester Boat Launch; and

WHEREAS, WDFW seeks IAC approval for a cost increase for increased construction costs for completing the improvements included in the Port of Manchester project; and

WHEREAS, IAC policy requires IAC's Board to consider approval of amounts above 10 percent; and

WHEREAS, WDFW's request meets the criteria established by IAC policy for cost increases;

NOW, THEREFORE, BE IT RESOLVED, that the WDFW Port of Manchester Boating Access Phase 3 project cost increase is approved as follows:

Project #00-1662D	Original Project Agreement	Cost Increase Request	Proposed Project Agreement Total
Boating Facilities Program - State	\$150,000	\$80,000	\$230,000

BE IT FURTHER RESOLVED, that the Director shall execute all amendments to the project agreement necessary to facilitate this cost increase.

Moved By: _____

Seconded By: _____

Motion Carried / Failed

November 16, 2006