

Proposed Budget Cuts

The Recreation and Conservation Office receives the majority, 97 percent, of its funding through the capital budget; 2.5 percent from a mix of funding sources including gasoline tax, user fees, and other sources; and .5 percent from the state general fund. Nearly half, 42 percent, of its total (operating and capital) budget comes from federal funds. The budget cuts described below are based on projections of funding for the 11-13 biennium.

Governor's Proposed Budget Cuts for RCO

Program	Existing Budget	5% Cut	Result
Governor's Salmon Recovery Office	\$438,826	\$33,000	Delay filling the science coordinator staff position.
Lead Entities	\$1,180,770	\$25,000	Reduce the resources used to produce the "State of the Salmon in Watersheds" report. Reduce grants to lead entities, which are local organizations that develop salmon recovery projects.
Salmon Recovery Administration	\$305,404	\$40,000	Reduce funding for salmon recovery administration.
Total		\$98,000	