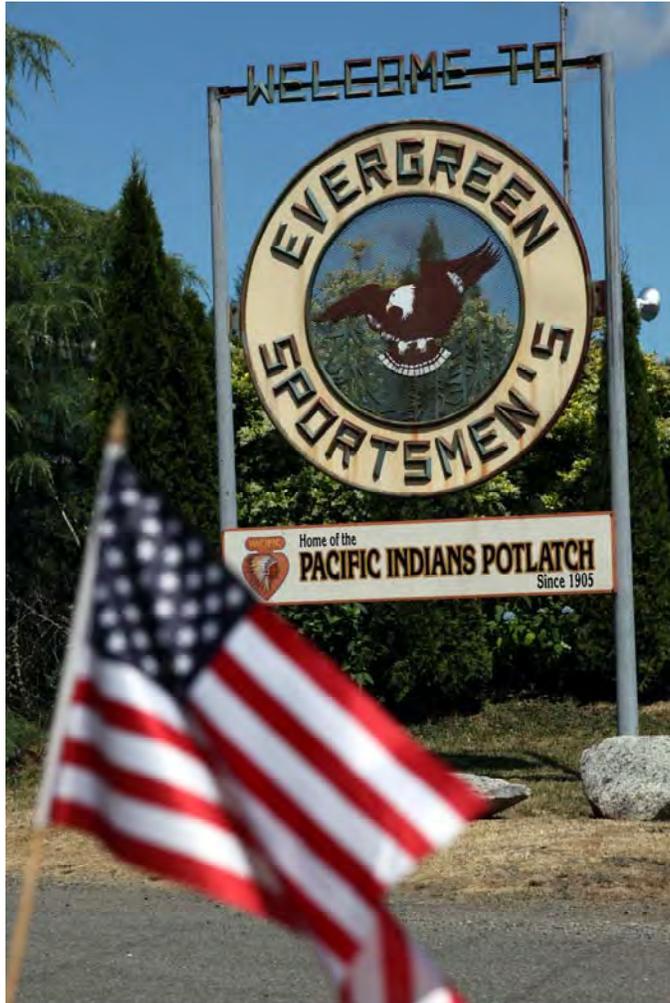


Example of in person presentation



#09-1737D

Evergreen Sportsmen's Club, Inc.

12736 Marksman Road SW

Olympia, WA 98512-9200

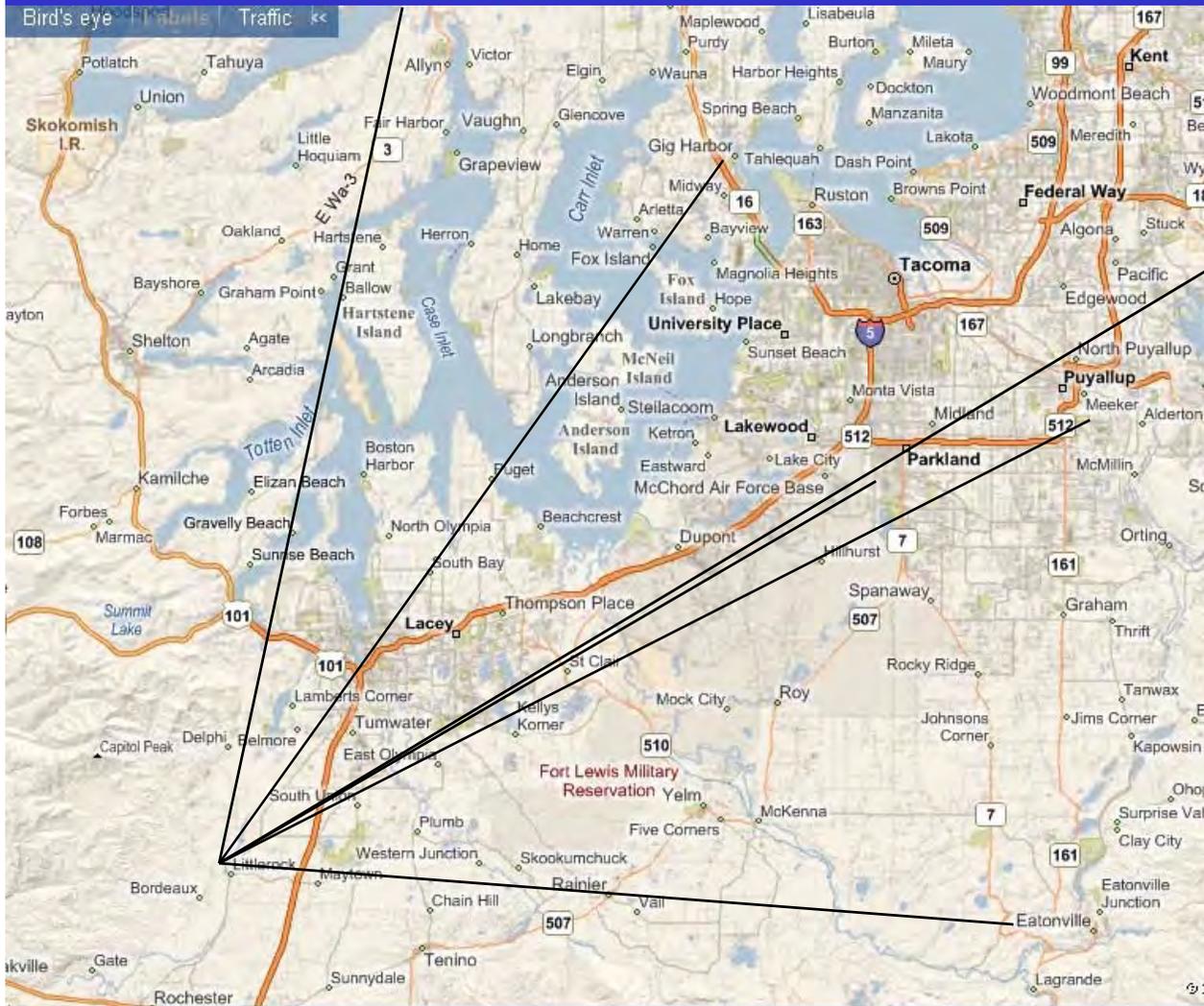
360-357-9080

www.shootesc.com

3 parcels
291.9 acres
Established 1947
and moved to current
location in 1971



SERVICE AREA MAP



NEXT CLOSEST SPORTING CLAYS RANGES

- Tacoma Sportsman's Club: 49 miles
- Gig Harbor Sportsman's Club: 58 miles
- Upper Nisqually: 54 miles
- Sumner Sportsman's Club: 54 miles
- Fort Lewis: 55 miles
- Seattle Skeet & Trap: 74 miles
- Renton Fish & Game: 75 miles
- Bremerton Trap: 71 miles
- Granite Falls Sportsman's Club: 121 miles
- Sunnydell Shooting Grounds: 123 miles

AERIAL PHOTO/SITE PLAN



0 1285ft

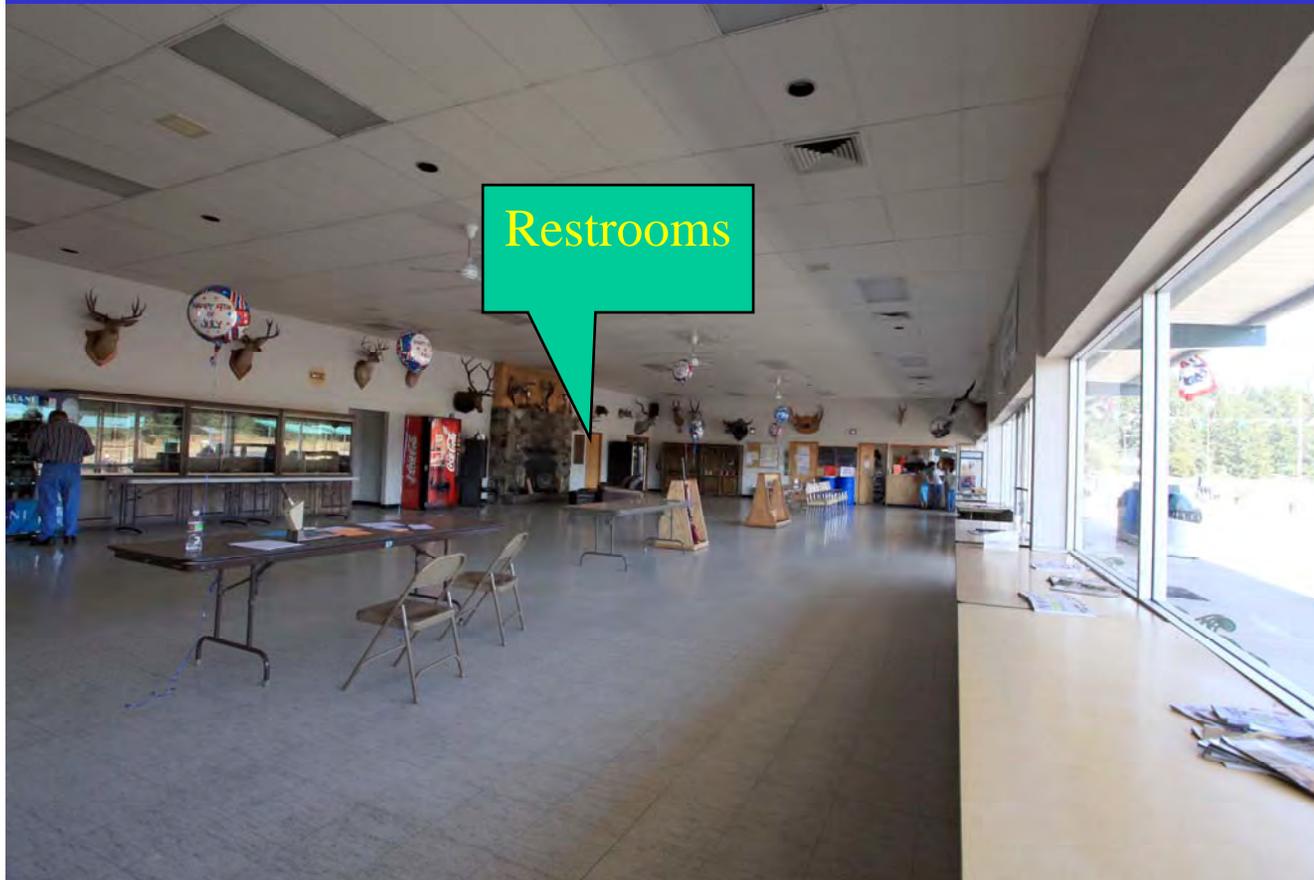
ACTIVITIES & ANNUAL USE

Trap	20,000
Sporting Clays	2,000
Pistol/Rifle	1,900
Skeet	950
Black Powder	325
Cowboy Action (SASS)	100
Five Stand	100
Archery	50
TOTAL	25,425

PROJECT FOCUS IS THE TOTAL REPLACEMENT OF THE EXISTING INDOOR RESTROOM

The restroom has not been improved since its construction in 1971

Main clubhouse room



The objective of this project is to completely tear out and replace all walls and fixtures in both the men's and women's restrooms and make it ADA compliant. The restroom has not been improved since it was constructed in 1971.

1.1 NEED

- The existing conditions on the left illustrate the current situation of the men's restroom which has not changed since it was built in 1971
- On annual basis 25,000 shooters use the ESC
- There is only one additional restroom & it's located 200 yds. to the SE near the rifle/pistol ranges



1.2 NEED

- The existing conditions on the left illustrate the current situation of the women's restroom which has not changed since it was built in 1971



3.1 PROJECT DESIGN

EVERGREEN SPORTSMAN CLUB RESTROOMS

SCOPE OF WORK

- 1.) Remove and dump all existing finishes in both restrooms down to existing drywall, to include plumbing fixtures, electrical fixtures, partitions, sheet vinyl flooring, mirrors, counters and cabinets.
 - 2.) Patch concrete and floor prep for new flooring.
 - 3.) Install new plumbing lines as needed for new fixtures--- Install new fixtures.
 - 4.) Patch and repair drywall as needed.
 - 5.) Paint drywall and doors.
 - 6.) Revise electrical wiring as needed for new fixtures---install new fixtures.
 - 7.) Install 6 new toilet partitions.
 - 8.) Install new sheet vinyl flooring and rubber baseboard.
 - 9.) Install new ADA hardware
 - 10.) Install new p.lam wainscot
 - 11.) Install new mirrors
 - 12.) Install new counters
 - 13.) Janitorial
 - 14.) See drawings and budget
- Project was designed by licensed contractor with extensive experience in constructing restrooms
 - Scope of work has 14 phased steps
 - Complete replacement of walls, floor, toilets, wash basins, mirrors, & counter

3.2 PROJECT DESIGN

- Entire facility will be ADA compliant
- Project complements the new drain field and septic tanks that were replaced by ESC in June 2009 due to poor drainage and a malfunctioning grease trap in the kitchen



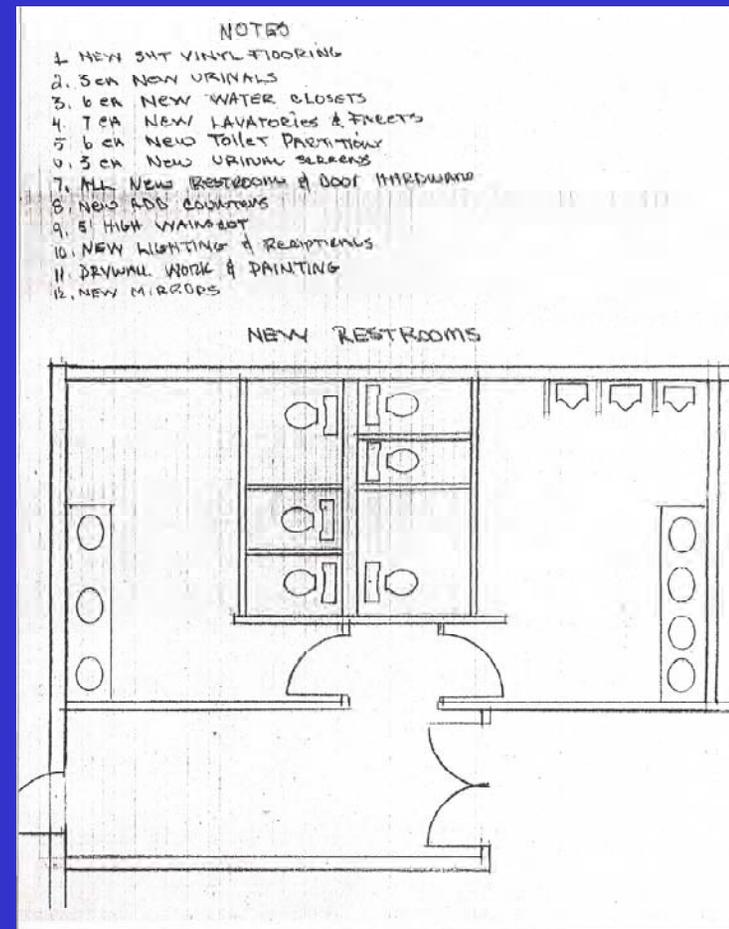
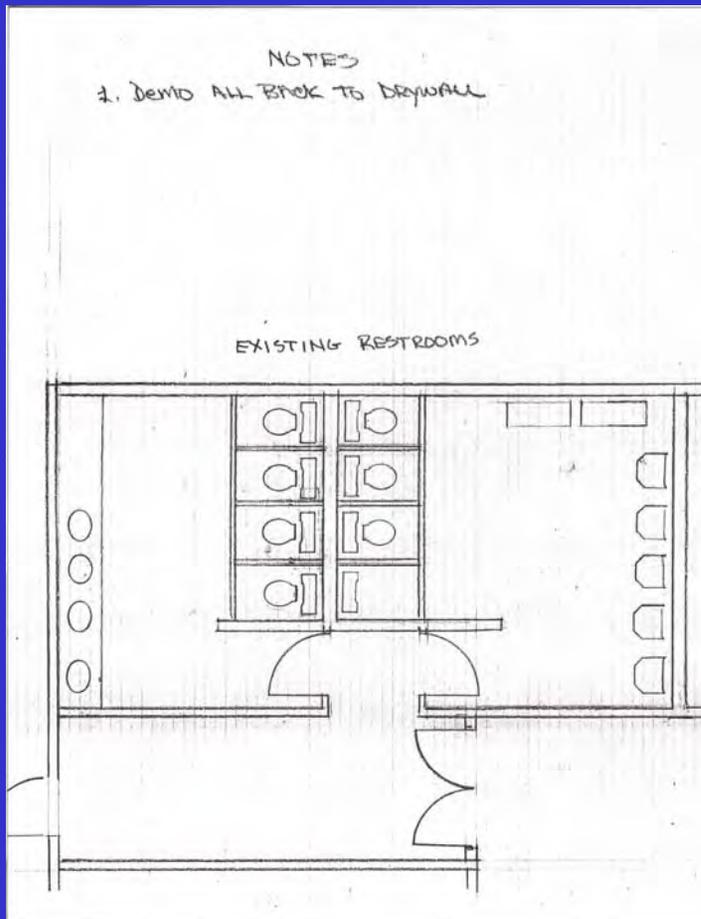
4. IMPACT ON SURROUNDING PROPERTY

- Any impact of the proposed restroom on the surrounding property will be positive since it complements the new drain field and septic tanks
- If anything, the new restroom will attract current users of the outdoor restroom located near the rifle/pistol range
- And dust or noise resulting from the construction phase of the new restroom will be reduced by using temporary plastic curtains to protect the rest of the club house



5. EXPANSION RENOVATION

- The new restroom is the same 15x30' dimension as the old restroom
- One shower in each of the men's & women's restrooms will not be replaced but rather be used for the ADA toilets thus providing easier access for all users



6. HEALTHY & SAFETY



- A new restroom will definitely improve the health and safety of the restroom by having better floors, ADA access, & overall appeal for all users
- There will be no backups of the septic system since it too is new and complements the new restroom

7.1 BUDGET DEVELOPMENT

ELEMENT	\$ ESTIMATE
Patch concrete & prep floor for new flooring	920
Demolition of existing fixtures, flooring & partitions	5,556
Framing, materials & drywall repair	5,520
Revise plumbing & install new fixtures	16,232
Restroom hardware & 6 toilet partitions	9,165
Install new sheet vinyl flooring & rubber baseboard	6,094
P. Lam wainscot	6,624
Paint drywall & doors	2,622
Finish labor	2,071
Revise electrical for new light fixtures	3,276
Install new mirrors	1,646
General conditions & janitorial	2,646
Install new ADA counters	2,761
Cash donation	457
TOTAL	\$71,165

- Scope of work & budget was developed by a licensed contractor with extensive experience in building restrooms
- Nearly 50 % of the total cost will be provided by ESC donated labor & materials
- See Excel spreadsheet in Evaluation Questionnaire response for details
- ESC will all costs for any changes

7.2 BUDGET DEVELOPEMNT

FUNDING SOURCE	COST \$	PERCENT
RCO	\$ 34,871	49
SONSOR - ESC	\$ 36,294	51
TOTAL	\$ 71,165	100

8. MANDATED USES

- Range is open to public, hunting & concealed license holders, hunter safety & law enforcement groups at posted dates & times
- High school youth groups, 4H, and FFF use range
- Shotgun training and firearm safety lessons are available to all shooters

9. PUBLIC ACCESS



- All ESC facilities are open to public, regardless of membership
- Rifle & Pistol ranges are open Wed. – Sun. 11 a.m. – 5 p.m.
- Trap & Skeet ranges are open Wed, Sat, & sun. 10 a.m. – 5 p.m.; Thur. evening 4-10 p.m.; & Fri. 4 p.m. - dusk
- Sporting clays range is open Thursdays 4 p.m. to dusk from May to September

10.1 NEED SATISFACTION



- The 38 year old restroom will be replaced with a modern, efficient, roomy, safe, & inviting facility
- Project manager, Bob Woods, is the ESC president & experienced contractor

10.2 NEED SATISFACTION

Bob Woods: ESC President & Project Manager

- Licensed electrician

Sharon Gillis: ESC Secretary & Treasurer

- Licensed Construction Contractor
 - Owner of VLS Construction Company since 1984
- PITA president 2007-2009