



WASHINGTON STATE DEPARTMENT OF
Natural Resources

Peter Goldmark - Commissioner of Public Lands

TRUST LAND TRANSFER PROGRAM

AN OVERVIEW



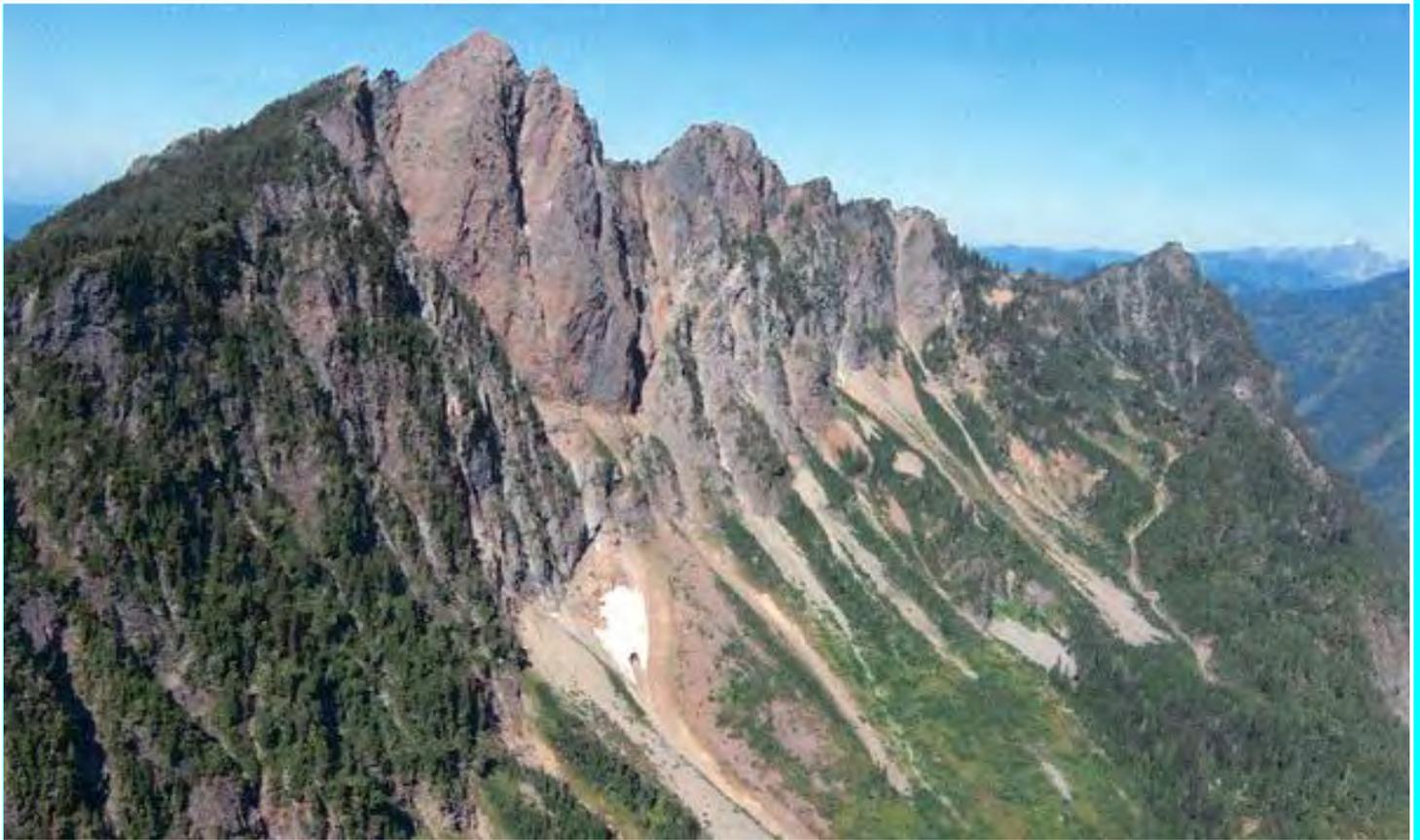
Prepared for:
Habitat and Recreation Lands Coordinating Group

Mount Si NRCA

March 13, 2012

TRUST LAND TRANSFER PROGRAM

PROGRAM GOALS



Sultan Basin
Morning Star NRCA

- Provide revenue for K-12 Schools
- Protect lands that have special ecological and/or social attributes
- Divest of revenue challenged properties and reinvest in revenue productive working forest land

TRUST LAND TRANSFER PROGRAM

HISTORICAL SUMMARY

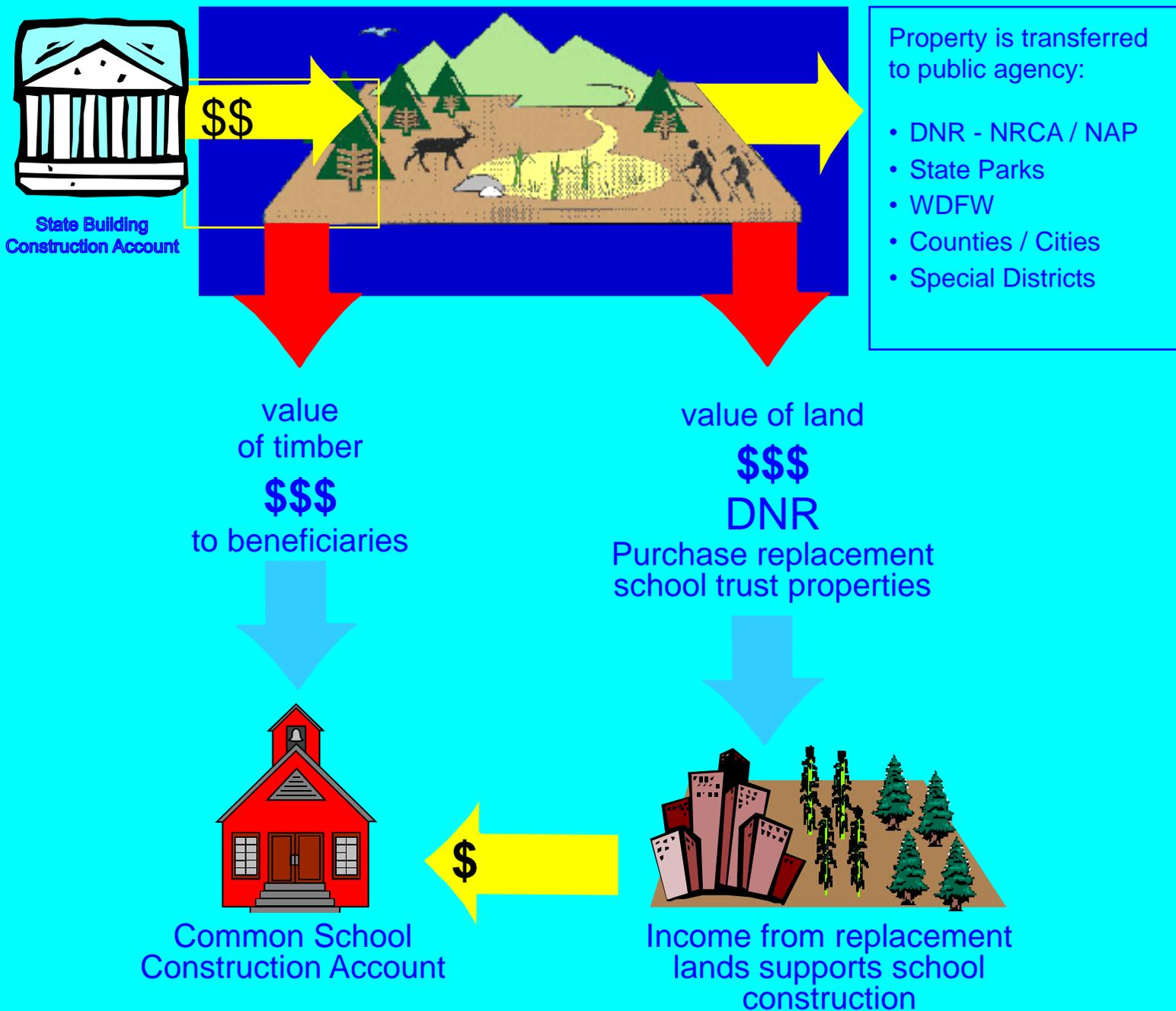
<u>Biennium</u>	<u>Appropriation</u>
89-91	\$171,500,000
91-93	50,000,000
93-95	50,352,000
95-97	<i>no appropriation</i>
97-99	34,500,000
99-01	66,000,000
01-03	50,000,000
03-05	55,000,000
05-07	61,610,000
07-09	98,985,000
09-11	95,944,000
<u>11-13</u>	<u>60,490,000</u>

Total \$794,381,000

TRUST LAND TRANSFER PROGRAM PROCESS

Legislative funds serve dual purpose:

1. Provide revenue for school construction
2. Acquire special properties for public benefit



TRUST LAND TRANSFER PROGRAM

ACCOUNT DISTRIBUTION

1989 – 2009

Schools (CSCA)	\$525,051,809	82.3%
Land Replace	\$100,821,400	15.8%
Admin Costs	<u>\$ 12,073,791</u>	<u>1.9%</u>
Total:	\$637,947,000	100%

Recipients

NAP/NRCA	50.5%
State Parks	18.1%
Counties/Cities	18.6%
Fish & Wildlife	3.3%
Admin Costs	1.9%

TRUST LAND TRANSFER

2011-2013 LEGISLATION

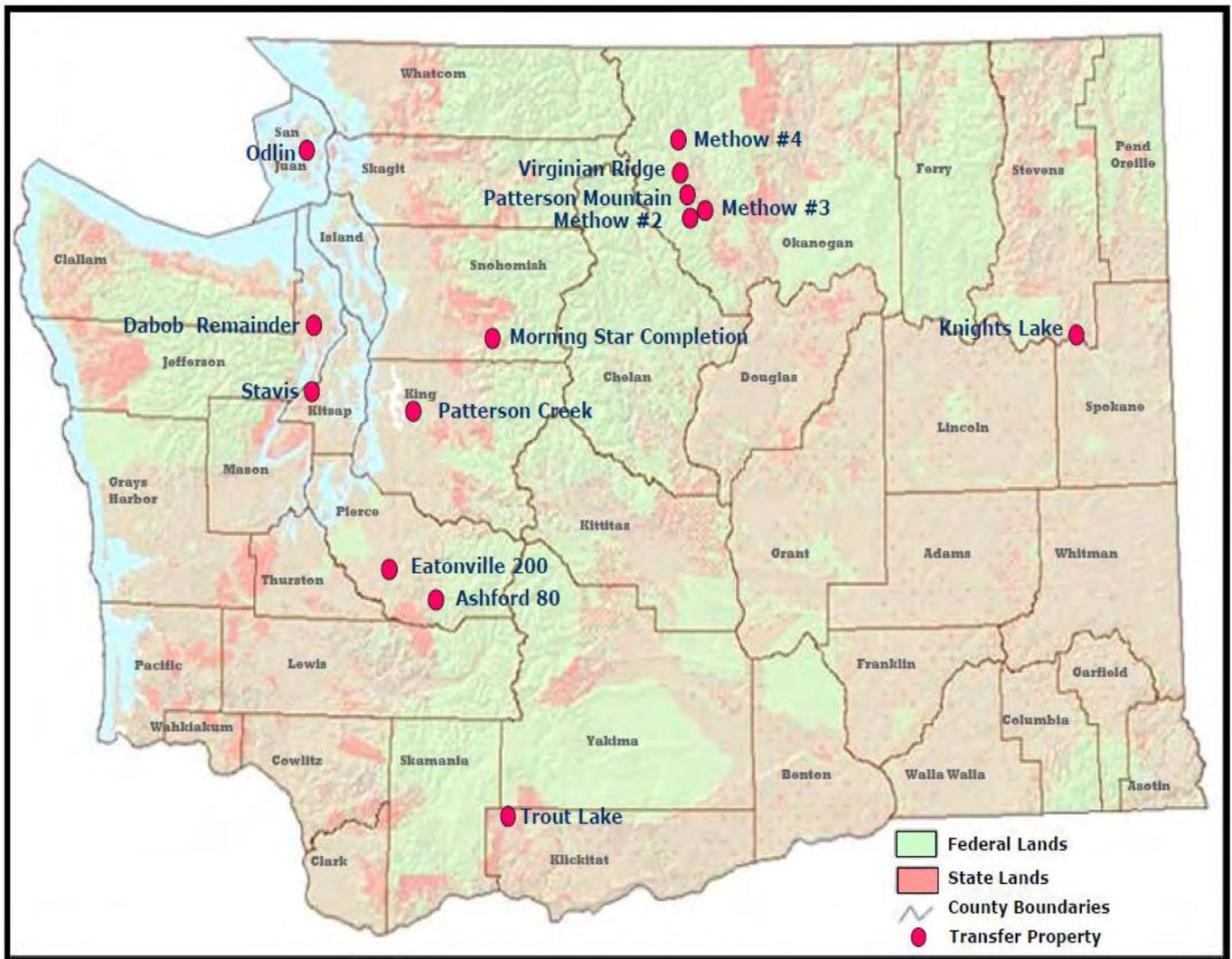
- Appropriation: \$60,490,000.00
- 5 fee transfers and 9 (50-year) leases
- Properties to receive deed/lease restriction for public uses
- Timber value/lease payments to CSCA by 9/30/11
- \$500,000 for fee transfer of leases to WDFW

Recipients

- DNR – NRCA & NAP
- WDFW
- State Parks
- King County
- Spokane County
- San Juan County
- Pierce County

TRUST LAND TRANSFER

TRUST LAND TRANSFER PROGRAM 2011-2013 PROPOSED PROPERTIES



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TRUST LAND TRANSFER

2011-2013 LEGISLATION

Trust Land Transfer Program
LEAP Capital Document No. 2011 - 4B
Developed April 11, 2011

<u>Parcel Name</u>	<u>Receiving Agency</u>
<u>Fee Transfers</u>	
Ashford 80	Department of Natural Resources - NRCA
Trout Lake	Department of Natural Resources - NAP
Morning Star Completion	Department of Natural Resources - NRCA
Dabob Remainder	Department of Natural Resources - NRCA
Stavis	Department of Natural Resources - NRCA/NAP
<u>Lease Transfers</u>	
Eatonville 200	State Parks and Recreation Commission
Patterson Creek	King County/City of Sammamish
Odlin	San Juan County
Virginian Ridge	Department of Fish and Wildlife
Knights Lake	Spokane County
Patterson Mountain	Department of Fish and Wildlife
Methow #3	Department of Fish and Wildlife
Methow #2	Department of Fish and Wildlife
Methow #4	Department of Fish and Wildlife

TRUST LAND TRANSFER PROGRAM

Number of Leases by Biennium

Biennium	Completed Leases
11-13	8 (Proposed)
09-11	10 (23 Proposed)
07-09	12
05-07	2
03-05	3
01-03	0
99-01	1

TRUST LAND TRANSFER PROGRAM

09-11 Leases Not Completed

<u>Parcel Name</u>	<u>Receiving Agency</u>
• Morning Star Addition	Department of Natural Resources- NRCA
• Spud Mountain	Clark County
• Stavis	Department of Natural Resources- NRCA
• Lake Easton	Department of Transportation / State Parks
• Green River CC	Green River Community College
• Kickerville East	Department of Fish and Wildlife
• Trombetta Canyon	Department of Natural Resources- NAP
• Newkirk	State Parks
• Suncrest	Stevens County
• Newell Place	Okanogan County
• Tilley Road Wetlands	Department of Fish and Wildlife
• Pearrygin	State Parks
• Washougal River	Clark County
• Eatonville 80's	Pierce County
• Key Center	Key Peninsula Metropolitan Park District
• Knights Lake	Spokane County
• Green River West	King County
• Stemilt	Department of Fish and Wildlife
• West Paulsbo	Port of Poulsbo
• Clinton Watershed	Clinton Water District
• Odlin South	San Juan County
• Spectacle Lake	Department of Fish and Wildlife
• Issaquah Creek	King County

TRUST LAND TRANSFER

SELECTION SCHEDULE

- **Jan–June 2012:** Nominations made, properties reviewed, valued, and prioritized
- **June-August 2012:** Draft property list edited
- **Sept-October 2012:** Property list and TLT proposal package is finalized
- **Oct-Dec 2012:** Final package presented to Board, OFM and Legislature
- **April-May 2013:** Capital Budget Bill is approved by legislature and governor
- **July 2013:** DNR begins transfer process for 2013-2015 TLT package