

Washington Wildlife and Recreation Program Budget Comparison

USED FOR COMPARISON PURPOSES ONLY, for allocations after June 30, 2011

Account/Category	\$40,000,000	\$45,000,000	\$50,000,000	\$55,000,000	\$60,000,000	\$65,000,000	\$70,000,000	\$75,000,000	\$80,000,000	\$85,000,000	\$90,000,000	\$95,000,000	\$100,000,000
Habitat Conservation Acct 50%													
Critical Habitat - 45%	8,730,000	8,948,250	9,166,500	9,821,250	10,476,000	11,130,750	11,785,500	12,440,250	13,095,000	13,749,750	14,404,500	15,059,250	15,714,000
Natural Area - 30%	5,820,000	5,965,500	6,111,000	6,547,500	6,984,000	7,420,500	7,857,000	8,293,500	8,730,000	9,166,500	9,603,000	10,039,500	10,476,000
Urban Wildlife - 20%	3,880,000	3,977,000	4,074,000	4,365,000	4,656,000	4,947,000	5,238,000	5,529,000	5,820,000	6,111,000	6,402,000	6,693,000	6,984,000
Restoration and Enhancement on State Lands - 5%	970,000	994,250	1,018,500	1,091,250	1,164,000	1,236,750	1,309,500	1,382,250	1,455,000	1,527,750	1,600,500	1,673,250	1,746,000
Subtotal	19,400,000	19,885,000	20,370,000	21,825,000	23,280,000	24,735,000	26,190,000	27,645,000	29,100,000	30,555,000	32,010,000	33,465,000	34,920,000
Outdoor Recreation Acct 50%													
State Parks - 30%	5,820,000	5,965,500	6,111,000	6,547,500	6,984,000	7,420,500	7,857,000	8,293,500	8,730,000	9,166,500	9,603,000	10,039,500	10,476,000
Local Parks - 30%	5,820,000	5,965,500	6,111,000	6,547,500	6,984,000	7,420,500	7,857,000	8,293,500	8,730,000	9,166,500	9,603,000	10,039,500	10,476,000
Trails - 20%	3,880,000	3,977,000	4,074,000	4,365,000	4,656,000	4,947,000	5,238,000	5,529,000	5,820,000	6,111,000	6,402,000	6,693,000	6,984,000
Water Access - 15%	2,910,000	2,982,750	3,055,500	3,273,750	3,492,000	3,710,250	3,928,500	4,146,750	4,365,000	4,583,250	4,801,500	5,019,750	5,238,000
Development and Renovation on State Lands - 5%	970,000	994,250	1,018,500	1,091,250	1,164,000	1,236,750	1,309,500	1,382,250	1,455,000	1,527,750	1,600,500	1,673,250	1,746,000
Subtotal	19,400,000	19,885,000	20,370,000	21,825,000	23,280,000	24,735,000	26,190,000	27,645,000	29,100,000	30,555,000	32,010,000	33,465,000	34,920,000
Riparian Protection Acct -	-	1,940,000	3,880,000	5,335,000	6,790,000	8,245,000	9,700,000	11,155,000	12,610,000	14,065,000	15,520,000	16,975,000	18,430,000
Farmlands Preservation Acct	-	1,940,000	3,880,000	4,365,000	4,850,000	5,335,000	5,820,000	6,305,000	6,790,000	7,275,000	7,760,000	8,245,000	8,730,000
Administration	1,200,000	1,350,000	1,500,000	1,650,000	1,800,000	1,950,000	2,100,000	2,250,000	2,400,000	2,550,000	2,700,000	2,850,000	3,000,000
Total	\$ 40,000,000	\$ 45,000,000	\$ 50,000,000	\$ 55,000,000	\$ 60,000,000	\$ 65,000,000	\$ 70,000,000	\$ 75,000,000	\$ 80,000,000	\$ 85,000,000	\$ 90,000,000	\$ 95,000,000	\$ 100,000,000

Prepared: 03/17/2010

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