

Appendix A: Proposed and Current Allocations at Different Funding Levels

\$55 Million Appropriation			Current Formula	\$75 Million Appropriation		Current Formula	\$100 Million Appropriation		Current Formula
Habitat Conservation Account									
Overall*	45%	\$23,685,750	\$21,532,500	45%	\$32,298,750	\$27,274,500	45%	\$43,065,000	\$34,452,000
Critical Habitat	35%	\$8,290,013	\$9,689,625	35%	\$11,304,563	\$12,273,525	35%	\$15,072,750	\$15,503,400
Natural Areas	25%	\$5,921,438	\$6,459,750	25%	\$8,074,688	\$8,182,350	25%	\$10,766,250	\$10,335,600
Riparian	15%*	\$3,552,863	\$5,263,500	15%*	\$5,074,688	\$11,005,500	15%*	\$7,766,250	\$18,183,000
State Lands Restoration and Enhancement	10% or \$3,000,000	\$2,368,575	\$1,076,625	10% or \$3,000,000	\$3,000,000	\$1,363,725	10% or \$3,000,000	\$3,000,000	\$1,722,600
Urban Wildlife	15%	\$3,552,863	\$4,306,500	15%	\$4,844,813	\$5,454,900	15%	\$6,459,750	\$6,890,400
Outdoor Recreation Account									
Overall	45%	\$23,685,750	\$21,532,500	45%	\$32,298,750	\$27,274,500	45%	\$43,065,000	\$34,452,000
Local Parks	30%	\$7,105,725	\$6,459,750	30%	\$9,689,625	\$8,182,350	30%	\$12,919,500	\$10,335,600
State Lands Development and Renovation	10% or \$3,000,000	\$2,368,575	\$1,076,625	10% or \$3,000,000	\$3,000,000	\$1,363,725	10% or \$3,000,000	\$3,000,000	\$1,722,600
State Parks	30%	\$7,105,725	\$6,459,750	30%	\$9,689,625	\$8,182,350	30%	\$12,919,500	\$10,335,600
Trails	20%	\$4,737,150	\$4,306,500	20%	\$6,459,750	\$5,454,900	20%	\$8,613,000	\$6,890,400
Water Access	10%*	\$2,368,575	\$3,229,875	10%*	\$3,459,750	\$4,091,175	10%*	\$5,613,000	\$5,167,800
Farm and Forest Account									
Overall	10%	\$5,263,500		10%	\$7,177,500		10%	\$9,570,000	
Farmland Preservation	90%	\$4,737,150	\$4,306,500	90%	\$6,459,750	\$6,220,500	90%	\$8,613,000	\$8,613,000
Forestland Preservation	10%	\$526,350		10%	\$717,750		10%	\$957,000	
RCO Administration[^]									
		\$2,365,000	\$2,365,000		\$3,225,000	\$3,225,000		\$4,300,000	\$4,300,000
Total		\$55,000,000	\$55,000,000		\$75,000,000	\$75,000,000		\$100,000,000	\$100,000,000

*In the Habitat Conservation Account section, the "Overall" funding in the Current Formula column does not include the Riparian Category.

*Allocations above \$3 million to State Lands Restoration and Enhancement Category would shift to the Riparian Protection Category; allocations above \$3 million to State Lands Development and Renovation would shift to the Water Access Category.

[^]RCO administrative rate per Revised Code of Washington 79A.15.030 is currently 4.3 percent.